

Budget Summary

Tax Rate and Fee Adjustments for FY 2011

FY 2011 tax rates and/or levies are summarized in the following chart:

TAX AND FEE FACTS				
Type	Unit	FY 2009 Actual Rate	FY 2010 Actual Rate	FY 2011 Adopted Rate
Real Estate	\$100/Assessed Value	\$0.92	\$1.04	\$1.09
Personal Property	\$100/Assessed Value	\$4.57	\$4.57	\$4.57
Integrated Pest Management Program	\$100/Assessed Value	\$0.001	\$0.001	\$0.001
Refuse Collection	Household	\$345	\$345	\$345
Refuse Disposal	Ton	\$57	\$60	\$60
Solid Waste Landfill Ash Disposal	Ton	\$11.50	\$13.50	\$13.50
Leaf Collection	\$100/Assessed Value	\$0.015	\$0.015	\$0.015
Sewer Availability Charge	Residential	\$6,896	\$7,310	\$7,750
Sewer Service Charge	Per 1,000 Gallons	\$4.10	\$4.50	\$5.27
McLean Community Center	\$100/Assessed Value	\$0.026	\$0.024	\$0.024
Reston Community Center	\$100/Assessed Value	\$0.047	\$0.047	\$0.047
Commercial Real Estate Tax For Transportation	\$100/Assessed Value	\$0.11	\$0.11	\$0.11
Athletic Service Application Fee	Per Participant Per Team Per League Season	\$5.50	\$5.50	\$5.50
Stormwater Services District Levy	\$100/Assessed Value	NA	\$0.010	\$0.015

Budget Reductions Summary Charts

A summary table follows which provides a detailed explanation of the reduction and revenue enhancements included in the FY 2011 budget. The chart includes summary level fiscal and position-related data. The matrix that follows includes a detailed summary of each reduction including a Lines of Business title, description, position and fiscal impact. Columns highlighting both the original proposed reduction by the County Executive and final Board of Supervisors' actions are included.